



**Cleveland College Preparatory School
Annual Report 2016 – 2017**

Cleveland College Preparatory School

Address: 4906 Fleet Avenue, Cleveland, OH 44105

Phone number: 216-341-1347

Head of School: Phillip Penn

Grades served: K - 8

Information from our Sponsor (OCCS):

Ohio Council of Community Schools (OCCS) uses various methods to evaluate the school's performance including published tests and other academic scores such as the Ohio Department of Education Local Report Card and supporting data. OCCS regional representatives visit our partner schools regularly ensuring compliance with federal, state, and contractual requirements. The results of this monitoring for the 2016-2017 school year are published in the 2017 Ohio Council of Community Schools Annual Report, available after November 30 at www.ohioschools.org.

2016 – 2017 Performance and Accountability Goals:

During the 2016-2017 school year, Cleveland College Preparatory worked towards the completion of many goals. The school's attendance was 92.5% attendance rate for daily attendance. 100% of eighth graders who had been enrolled in the school for at least two consecutive years were promoted to high school upon completion of their first year of enrollment as eighth graders. The school's goal of earning an Achievement Component Grade and Gap Closing Grade that was equal to the comparison group was met for the 2016-2017 school year, and the school's K-3 Literacy Component Grade was equal to three of the schools in the comparison group. When compared to demographically comparable community schools, Cleveland College Preparatory outperformed 4 out of 5 schools, as well as the local district, in their PI score on the report card, which measures how well students did on the state assessments. A rating of "C" was earned on the report card for value added with Students With Disabilities, hence meeting their performance goal for this area as well. The school continues to work towards the achievement of their goals in the 2017-2018 school year.



2016-2017 State Report Card Report:

The progress component on the state report card looks closely at the growth that all students are making based on their past performances. Cleveland College Preparatory outscored the local district by a full letter grade in this area. Additionally, in the local district, the lowest 20% of the students in achievement earned an F for their progress on the state report card, while Cleveland College Preparatory was given a C by the state for this same indicator. Cleveland College Preparatory outperformed 2 comparative schools and matched the performance of 2 comparative schools in this area. While the school did not have K-3 Literacy Data for the 2015-2016 school year, on the 2016-2017 report card, the school outperformed three of the comparative schools on this component.

Achievement	F	Progress	D
Gap Closing	F	Graduation Rate	N/R
K-3 Literacy	D	Prepared for Success	N/R

Preliminary Grade: Coming 2018

Attendance: 92.5%

School Board 2016-2017:

Brian Nam

Private Practice Attorney

President, Advantage Home Health Services and Advantage Caring Services

Carlos Latimer

Director, AV Department, Cleveland Public Library

Warren Glen

Director, Educational Talent Outreach, Cuyahoga Community College

Maureen Hascher

Human Resources Manager, Smithers-Oasis Company

Danny Thomas

Founder, Change of Direction

Carolyn Neal

School Staff 2016-2017:

1 Head of School

1 Dean

3 Intervention Specialists

22 teachers and paraprofessionals



Financials: 2016-2017

REVENUES

State Sources	2,347,141
Federal Sources	532,439
Local Sources	99,577
CMSD Tax Revenue	240,421

TOTAL REVENUES 3,219,578

EXPENSES

Salaries & Wages	1,198,415
Employee Benefits	295,750
Purchased Services	1,442,051
Supplies & Materials	136,765
Other Expenses	146,597

TOTAL EXPENSES 3,219,578

School Demographics 2016-2017:

<u>Student Population</u>	
Yearly Attendance Rate	92.50%
Number Enrolled	249

<u>Students w/Disabilities</u>	
Number of Students w/Disabilities	36.9
Percent of Students w/Disabilities	13.39%

Out of FTE: 275.5

<u>Economically Disadvantaged</u>	
Number of Economically Disadvantaged	268.9
Percent of Economically Disadvantaged	97.60%

Out of FTE: 275.5



CLEVELAND

COLLEGE PREPARATORY SCHOOL

<u>Race</u>	
Number of Black	216.5
Percent of Black	78.58%
Number of White	22.2
Percent of White	8.06%
Number of Hispanic	19.4
Percent of Hispanic	7.04%
Number of Multiracial	16.4
Percent of Multiracial	5.95%
Number of Other	1
Percent of Other	0.36%
Total Number of FTE:	275.5
<u>Gender</u>	
Number of Female	129.9
Percent of Female	47.15%
Number of Male	145.6
Percent of Male	52.85
Out of FTE:	275.5
<u>Residing Districts</u>	
District Name	Cleveland Municipal
Number	246.29
Percent	89.40%
District Name	Bedford City
Number	1.41
Percent	0.51%
District Name	East Cleveland City
Number	2.48
Percent	0.90%



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COLLEGE PREPARATORY SCHOOL

District Name	Euclid City
Number	1.87
Percent	0.68%

District Name	Garfield Heights
Number	16.28
Percent	5.91%

District Name	Maple Heights
Number	2.03
Percent	0.74%

District Name	Warrensville Heights city
Number	2.00
Percent	0.73%

District Name	Richmond Heights Local
Number	0.99
Percent	0.36%